

Other information as may be prescribed:

All other information held by the department which is not provided in the previous manuals shall be collated, tabulated, compiled, collected and provided in the form of manual from time to time.

BOTANICAL GARDEN-CUM-ECO-RECRETION PARK

The Corporation has been entrusted with a prestigious project of Botanical Garden-cum-Eco recreational park at an estimate cost of Rs. 15 crores at the down stream area of Salaulim Irrigation Dam site on the lines of Vrindavan Garden. The foundation stone for this project was laid on 30.5.03. The lawn & Rose garden area has been completed by planting ornamental species drawn from Kolkata, Cochin, Bangalore and nearby places. Lawn has been laid in the area for beautification of the area. Pathways, Gazebos, Pergolas are in the process of construction, which will add to the natural beauty. An area of 14.205 ha. Was initially placed at the disposal of the Corporation and additional area of 6.40 Ha, is in the process of acquisition. Government has so far provided only 200.00 lakhs as Share Capital, Rs. 70 Lakhs GIA for this Project and Rs. 20 lakhs as GIR for Land Acquisition. The execution of the works of the garden have started from the year 2003-04, and **expenditure to the extent of Rs.254.36 lakhs has been incurred, upto 31st March, 2009** adding therein the achievement of the following works:-

1. Soft landscape works, pathways, gazebos, pump houses, sprinkler irrigation system etc.
2. Cascading fountain, labour shed, washrooms,
3. Electric meter cabin, waterways, wooden bridges.
4. Annual Maintenance cost for last 6 years

In addition to the above Corporation has diversified its activities in

1. Development of Apiary at Fonsorem Canacona
2. Development of Herbal Medicinal Garden under National Medicinal Plant Board in Five ranges.
3. Development to Eco-Tourism under Western Ghat Development Programme
4. Propagation of HYV Cashew grafts under National Horticulture Mission.

The Particulars/Details in physical target and achievement under Centrally Sponsored Schemes during the year 2008-2009 is as given below:-

CENTRALLY SPONSORED SCHEMES
DURING THE YEAR 2008-09

**1.) Under Directorate of Cashewnut & Cocoa Development Board,
Govt. Of India, Ministry of Agriculture, Cochin**

**a) Centrally Sponsored Scheme on National Horticulture Mission- Frontline
Technology Demonstration on Cashew**

SR NO	PARTICULARS	RANGE	AMOUNT SANCTIONED	AMOUNT UTILISED (upto 31.03.09)	AREA (In ha.)
01	Maintenance of 12 numbers of Demonstration plots of Cashew	Ponda		Rs. 40,646/-	30 ha
02	-- do--	Morlem		Rs.14,553/-	41 ha
04	-- do--	Canacona		Rs. 7,203/-	6 ha
	Total		Rs. 80,000/-	Rs. 62,402/-	77 ha

**b) Centrally Sponsored Scheme on National Horticulture Mission-
Replanting and Maintenance of Senile Plantations of Cashew under
Corporations**

SR NO	PARTICULARS	RANGE	AMOUNT SANCTIONED	AMOUNT UTILISED (upto 31.03.09)	AREA (In ha.)
01	Replanting of old Senile plantations in an area of 268 ha and 2 nd & 3 rd year maintenance of previous year plantations.	Ponda		Rs. 13,78,599/-	394 ha
02	-- do--	Morlem		Rs. 5,78,151/-	195 ha
03	-- do--	Quepem		Rs. 16,38,336/-	256 ha
04	-- do--	Canacona		Rs. 3,27,295/-	94 ha
	Total		Rs. 33,37,500/-	Rs. 39,22,381/-	939 ha

**2) Under National Medicinal Plants Board, Ministry of Health & Family
Welfare, Govt of India, New Delhi**

SR NO	PARTICULARS	RANGE	AMOUNT SANCTIONED	AMOUNT UTILISED (upto 31.03.09)	AREA (In ha.)
01	Establishment of 5 herbal gardens in Goa and nursery at Botanical Garden, Salaulim.		Rs. 10,00,000/-	Work of sanctioning estimates in process.	

3) Apiary Project

A Corporation has taken up Apiary Project specially at Canacona for production of Honey on Experimental basis. At first stage the corporation has produced 42 kg of Honey during the year 2008-09. Out of this 7 kg could be sold out thereby earning a revenue of Rs.1417/- @ of Rs.210 the balance quantity is kept for disposal among the intending buyers for next financial year.